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IT IS OUR PLEASURE to present the 2016/17 Tahoe Fund Annual Report for our fiscal year that ended on March 31, 2017. Once again, the Tahoe Fund enjoyed a terrific year of support from the private community as we worked to improve the Lake Tahoe environment.

Thanks to the generosity of our donors, we were able to ensure more environmental improvement projects were completed. A new overlook at Taylor Creek will provide a wonderful viewing deck for visitors while keeping the nearby bears feasting on Kokanee salmon safe. A restored Lighthouse Trail at Bliss State Park will reduce erosion and create a more enjoyable hiking experience. A new section of bikeway at the top of Dollar Hill will extend the current trail system into the wooded area and off the main road.

This year we celebrated the ground breaking of the Tahoe Fund’s largest project, the Incline to Sand Harbor Bike Path. With more than 400 donors and over $1 million in private donations paving the way, this is sure to be transformative for all who travel and visit the east shore of Lake Tahoe.

The Tahoe Fund was proud to be the organizing sponsor of the 20th anniversary of the Lake Tahoe Summit. Thousands of attendees heard from President Obama and leaders from California and Nevada about the important work that has been done and still remains to improve Lake Tahoe.

The future continues to look very bright for Tahoe and the Tahoe Fund, led by our growing Stewardship Circle supporters. Together with our Green Bucks business partners, they have allowed us to build long-term plans for the organization to continue to help improve the Tahoe environment for many generations to come.

Together we are creating a legacy.

DEAR TAHOE FUND FRIENDS,

ART CHAPMAN, CHAIR

AMY BERRY, CEO
2016/2017 BOARD OF DIRECTORS

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Art Chapman, Chair
JMA Ventures, Homewood, West Shore Café

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President Simon and Associates; Former Washoe County Manager

Julie Moramedi Teel, Secretary
Lakehouse Mall, Board Member, Crocker Art Museum; Regent, Loyola Marymount University; Salvation Army Advisory Board Member

Allen Biaggi, Treasurer
Former Director of Nevada Conservation and Natural Resources

—

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Retired California Energy Commissioner; former CEO of the California Air Resources Board; former Tahoe Conservancy Board Member

Tim Cashman
Las Vegas Harley Davidson; At-large Nevada TRPA Board Member

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Principal, Sandbox Studio

Cindy Gustafson
CEO, North Lake Tahoe Resort Association; former California Fish & Game Commissioner

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Owner, Deb Howard & Company

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President, Triley Ventures; President North Tahoe Commercial

Kevin Marshall
President, Clear Capital

Steve Merrill
Retired, Benchmark Capital; past Director of TRPA

Tom Mertens
Krause-Taylor; League to Save Lake Tahoe Board Member

Hilary Newsom
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Chairman Emeritus, Tahoe Truckee Community Foundation; Partner, Porter Simon

Cory Ritchie
CEO of the Ritchie family, Volunteer and Philanthropist in the areas of Conservation, Education and Youth Sports

Chuck Scharer
Retired, Edgewood Companies

Clement Shute, Jr.
Governor of California Appointee TRPA Board Member; co-founder Shute, Mihaly & Weinberg

Terry Watt
Terrell Watt Planning Consultants; Formerly with SF Environmental Law Firm Shute, Mihaly & Weinberg

—

ADVISORY COUNCIL

Jim Lawrence
Deputy Director, Nevada Department of Conservation and Natural Resources

Patrick Wright
Executive Director, California Tahoe Conservancy

Image courtesy of Abe Blair | 4
Dollar Creek Bike Path
Granted: $47,000
Partners: Placer Country

**Dollar Creek Bike Path** is a 2.2 mile section of the Lake Tahoe Bikeway that will one day circumnavigate the entire Lake. This section expands the trail that currently leads from Tahoe City up to Dollar Hill. When complete, there will be more than 25 miles of contiguous Class 1 bike path from Tahoma to Carnelian Bay, allowing users to explore the natural area as well as the local shops and eateries without ever getting into a car.

The project will include three new areas to stop and enjoy the scenery, benches, picnic tables, bike racks, and interpretive panels that will call attention to interesting environmental information about the trail.

Rubicon/Lighthouse Trail Restoration
Granted: $45,000
Partners: California Department of Parks and Recreation

**The Rubicon Trail** is one of the most iconic in the Tahoe Basin. Granite boulders reach down to the crystal blue waters below, while hikers can take in the panoramic vistas of Lake Tahoe from the West Shore. A section of the trail is currently challenging to navigate due to extreme steepness. This steepness also causes major trail erosion that ends up harming the trail and depositing sediment into the Lake.

State Parks has a plan to reroute this section of the trail to make it a more enjoyable trail to explore without the current erosion issues. With the support of private donors, will help create a wonderful new section of trail for all to enjoy. The project also includes restoration of the original lighthouse structure.
**Taylor Creek Overlook**

**Granted:** $25,000  
**Partner:** US Forest Service, Lake Tahoe Basin Management Unit

**TAYLOR CREEK** is the most popular interpretive center in the Tahoe Basin. Visitiation spikes in the Fall, when the Kokanee salmon begin spawning up the creek. Throng of visitors, young and old, rush to the creek’s edge to see the waters turn alive with the bright red fish. Not surprisingly, so do the bears. Unfortunately, there is currently no proper way to responsibly protect the salmon and bears from the visitors, putting all three in danger.

The Tahoe Fund is working with the US Forest Service to build a new overlook at Taylor Creek that will provide a wonderful viewing location that will also significantly lower the issue of human-bear conflicts. Thanks to Tahoe Blue Vodka, every donation was matched dollar-for-dollar to meet the campaign goal.

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**Generation Green**

**Granted:** $25,000  
**Partner:** US Forest Service, Lake Tahoe Basin Management Unit; Great Basin Institute

**THE TAHOE FUND BELIEVES** strongly in the need for environmental stewardship of the Lake Tahoe Region to help ensure the long-term preservation of the Lake among our current and next generations. The magnificent environment of Tahoe creates a wonderful opportunity to create lifelong environmental stewards in the Basin and beyond.

Generation Green is a work-study program that enables under-served youth from the local community to intern with the US Forest Service for a summer. During the internship, the high school-aged children form a Forest Service work crew and help build trails, restore watersheds, improve Forest Service visitor areas and learn about leadership and teamwork. Many students that complete the program go on to become full-time employees of the US Forest Service after college.

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**Sand Harbor Electric Utility Vehicle**

**Granted:** $5,000  
**Partner:** Nevada Division of State Parks

**SAND HARBOR** is the most visited park in the entire Nevada State Park system, with over 800,000 annual visitors. People come to explore the beautiful white sand beaches and towering boulders. Keeping the park beautiful while accommodating all of these visitors requires a lot of work from the park staff. To help make their job easier, the Tahoe Fund awarded a grant to help acquire an electric sport utility vehicle for use around the park.

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**Tahoe In Depth**

**Granted:** $5,000  
**Lead Agency:** Tahoe Regional Planning Agency

**TAHOE IN DEPTH** is a news publication that aims to inspire environmental understanding and stewardship at Lake Tahoe. The purpose of Tahoe In Depth is to give homeowners, landowners, visitors and policy-makers clear, straightforward and interesting information about the Lake Tahoe environment—from successful restoration to ongoing challenges. The goal is to help people better understand the work being done to restore Tahoe’s clarity and the role they can play in helping reach that outcome. The publication explores the natural and cultural history of the Tahoe Basin while providing balanced, reliable information on a wide spectrum of scientific and planning efforts under way to protect Lake Tahoe’s unique scenic and ecological qualities.
Take Care Campaign

Granted: $35,000

Partners: Tahoe Fund, League to Save Lake Tahoe, Tahoe Regional Planning Agency, Tahoe Resource Conservation District, UC Davis-Tahoe Environmental Research Center

THE TAHOE FUND worked together with a collaboration of organizations to develop the region’s first unified stewardship campaign. The campaign is an attempt to reduce the human impacts on our environment through a series of fun and simple messages. The campaign has been adopted by more than 50 partners across the region.

UC Davis State of the Lake Report

Partner: UC Davis

Granted: $5,000

THIS ANNUAL REPORT is essential reading for the latest information on the health of Lake Tahoe, but when budget cuts jeopardized its production, the Tahoe Fund stepped in to close the funding gap. The annual State of the Lake Report published by UC Davis, Tahoe is intended to inform non-scientists about how natural variability and human activity affect the Lake’s clarity, physics, chemistry, and biology.
TAHOE ENVIRONMENTAL EDUCATION MISSION PLANNING

WORKING ON THE Take Care campaign, the Tahoe Fund has recognized a need for better stewardship of Tahoe. To help solve this problem, the Tahoe Fund applied for a grant from the California Tahoe Conservancy to do environmental education mission planning for the region. With this grant funding, the Tahoe Fund hired Global Studios, a consulting arm of the San Francisco-based Exploratorium, to help bring together stakeholders from nonprofits, public agencies and the business sector to develop a common vision and mission for environmental education. Over the course of nine months, the group of stakeholders held five workshops to identify the core issue, develop a collective vision and mission, and to select a target audience.

Environmental education is happening around Lake Tahoe, but there is an opportunity to enhance visitor engagement with a unified message and greater collaboration.

Vision:
Tahoe is an environmental success story and a global role model for sustainability

Mission:
The purpose of this initiative is to connect people with Tahoe to further a culture of stewardship and sustainability

Target Audience:
The focus will be on people who spend more than less time in Tahoe, and who have more interest in learning about Tahoe’s environment.

The final report included three recommendations:
• A paradigm shift in how environmental education organizations work together. Instead of coordinating efforts, the new way forward must be collaborative.
• Collective programming across the region to help tie all efforts together.
• A new floating barge discovery center that would give people a place to learn about Tahoe’s environment that would rotate around the Lake throughout the year.

Tahoe Fund continues to work with the stakeholder group in advancing these initiatives under the Take Care umbrella.
INTRODUCING THE ENVIRONMENTAL VENTURE TRUST

THE ENVIRONMENTAL VENTURE TRUST is a new approach to philanthropy in Lake Tahoe. Similar to a traditional venture capital fund, the Tahoe Fund Environmental Venture Trust will provide seed funding for a variety of innovative early-stage environmental projects that will help solve the environmental challenges facing Lake Tahoe. The returns will be purely philanthropic.

Based on our experience, we know that many worthwhile projects require initial seed funding to put them in a strong position to receive significantly more funding down the road. By providing early-stage funding we can help kick start innovative pilot projects and get new projects off the ground.

Risk is inherently involved in venture funding, but the rewards can be incredible. Through our Projects Committee, we will closely vet new project ideas utilizing the following principles:

- The greatest possibility to improve the Tahoe environment and to attract significantly more funds in the future.

- Projects deemed to have good potential that have no other source of funding for this early-stage.

- To avoid projects that could be perceived as controversial or that duplicate any other project resources in the Tahoe Basin.

The seed investments will be modest in size. We will look for projects with great capacity for leverage of the initial seed funds through future public funding sources. It is possible as the projects advance they could also be considered for greater fundraising efforts by the Tahoe Fund.

Our first investment is a UV Light Pilot Project that is analyzing the use of UVC light to treat aquatic invasive weeds in Lake Tahoe. Our $5,000 investment helped secure $260,000 in public funding to begin the pilot in Summer 2017.

This is just one initiative of the Tahoe Fund, as we continue to inspire the private community to support shovel-ready projects around the Tahoe Basin.
LICENSE PLATE PROGRAM

THE TAHOE FUND continued to promote the sale and renewal of Tahoe license plates with the popular Plates for Powder program that awards new plate buyers with lift tickets to area resorts. Over 96% of the fees from plate purchases and renewals go to Tahoe’s public environmental agencies, the California Tahoe Conservancy and the Nevada Division of State Lands, to fund hiking and biking trails, and watershed restoration projects around the Basin.

Thank you to our 2016–17 season participating partners:

- North Lake Tahoe Resort Association
- Squaw Valley | Alpine Meadows
- Homewood Mountain Resort
- Northstar California
- Tahoe XC
- Tahoe TV

- Heavenly Resort
- Kirkwood Mountain Resort
- Sierra at Tahoe
- Sugar Bowl Resort
- Mt. Rose Ski Tahoe
- Diamond Peak Ski Resort

Freeskiers Cody Townsend & Elyse Saugstad show their support for Lake Tahoe.
DOLLAR PROGRAMS

LAUNCHED AS A PARTNERSHIP between the Tahoe Fund and the Truckee River Watershed Council, Green Bucks is a dollar donation program that allows guests to help raise funds for the local environment.

Thank you to these incredible Green Bucks businesses:

- Alpen Sierra Coffee
- Bar of America
- Big Blue Adventure LLC
- Blue Angel Café
- Caliente
- Edgewood Tahoe Golf Resort
- Event Masters
- Gar Woods
- Hard Rock Hotel Lake Tahoe
- Heavenly Mountain Resort
- Homewood Mountain Resort
- Kirkwood Mountain Resort
- Lakeside Inn
- Lake Tahoe Resort Hotel
- Lake Tahoe Visitors Authority-Tahoe South
- MontBleu Resort Casino & Spa
- Mourelatos Lakeshore Resort
- Northstar California
- PlumpJack Squaw Valley Inn
- Riva Grill
- Squaw Valley | Alpine Meadows
- Tahoe Mountain Properties
- Tahoe Mountain Resorts Lodging
- Truckee Properties
- West Shore Café & Inn
THE TAHOE FUND was the Organizing Sponsor of the 20th Annual Lake Tahoe Summit held on August 31, 2016 at Harvey’s Outdoor Arena. The Summit was hosted by Senator Harry Reid with special guest President Obama. The summit was a celebration of the success of the Environmental Improvement Program over the past twenty years, with an eye toward the work that still lies ahead to continue to improve the Tahoe environment. The thousands of people in attendance were treated to a concert by Nevada rock band The Killers following the speeches by federal and state leaders of California and Nevada.
2016 FOUNDERS CIRCLE DINNER

On August 21, 2016, the Tahoe Fund held its 6th annual Founders Circle on the beach at Sand Harbor State Park. The Dinner focused on the generosity of the Tahoe Fund donors who have helped complete more than 20 environmental improvement projects in Lake Tahoe.
INCLINE BIKE PATH GROUNDBREAKING

**After more than a decade** of planning, the Incline to Sand Harbor Bike Path broke ground in the fall of 2016. To mark the occasion, Governor Sandoval was the keynote at a ground breaking event on the beach at Sand Harbor where he recognized the 400 plus private donors from the Tahoe Fund that have donated more than $1 million to this project. Tahoe Fund donors celebrated the milestone with the 12 agency partners who are making this dream project a reality.
FOUNDERS CIRCLE DONORS

Platinum – $25,000+
Blum Family Foundation
Edgewood Companies
Jan & David Hardie; Parasol Tahoe Community Foundation
The Sandra & Steven Hardie Fund; Parasol Tahoe Community Foundation
JMA Ventures
Robert S. & Dorothy J. Keyser Foundation
Steven Merrill
Bob & Cindy Pester Family
Cory & Ryan Ritchie; Parasol Tahoe Community Foundation
Serendipity Fund; Parasol Tahoe Community Foundation
Shackleton Family
Squaw Valley
Vail Resorts

Gold – $10,000
Tim & Denise Cashman
Richard & Theresa Crocker; Santa Cruz Community Foundation
E. L. Cord Foundation
Cindy Gustafson & Wally Auerbach
Eric Havian & Jean Jarvis; The San Francisco Foundation
Joanne Marchetta
Mathewson Trust

Silver – $5,000
Arbor Realty Trust
Ascent Environmental
Allen & Linda Biaggi
Amy Berry
Seth Berry

Jim & Cathy Boyd
California 89
Blaise & Leslie Carrig
Colleen & Acc Chapman
Brett & Karen Coleman Foundation
DMB Pacific
East West Partners/Tahoe Mountain Resort Foundation
Claudia A. Florsheim
The Don & Janie Friend Family
Ken & Gina Gardner
Joan Gibb
Scott Gillespie, Maja Thaler & Family
Max & Nancy Gisko
Jason & Melissa Green
Chuck Greene
Samuel & Suzanne Harrosh
Thelma B. & Thomas P. Hart Foundation
Bob & Tammy Hassett
Dr. Laurence Heifetz & Dr. Daphne Palmer
Randy Hill
Meganne & Mark Houghton-Berry
Fred & Barbara Ilfeld
Jaquish & Kenninger Foundation
Vicki & Roger Kahn
Lahontan Community Foundation
Sharon Lane
Lawrence Realty

Stephen A. Lind
Jean & Wayne Lowell
Carol & Craig Lundin
Nancy & Charles McDermid
Dean & Madylon Meiling; Spirit of the Lake Fund
Dan Morgan
Tom Mertens & Barbara Krause
NV Energy
Parasol Tahoe Community Foundation
Barbara Perlman-Whyman & Andrew Whyman
Jim & Marianne Porter
Jon Q. & Ann S. Reynolds Fund
Patricia & Robert Ronald
Mike & Carol Sabarese
Chuck & Sue Scharer
Michael Schaufeld
Fred Smith
Carol & Ned Spieker
Lynn M. Suter
Tahoe Beach Club
Daniel Tosh
Terery Warr & Mark Karwowski
E.L. Wiegand Foundation
Karen & Andy Wirth
Roger & Bea Wittenberg
Patrick & Rachel Wright
STEWARDSHIP CIRCLE PROGRAM

THE STEWARDSHIP CIRCLE CAMPAIGN is designed to help inspire, motivate, and empower stewardship of our important national treasure. Donors can join the Stewardship Circle with a multi-year commitment of at least $2,500 a year for three years.

Stewardship Circle members are a distinguished group of leadership donors made up of individuals, foundations and corporations helping us to restore and enhance the Tahoe environment. Thank you to our Stewardship Circle donors!

Platinum – $25,000 x3
Ron & Maureen Ashley
Blum Family Foundation
Dan Haas In memory of Joanne Haas; Marin Community Foundation
The Sandra & Steven Hardie Fund; Parasol Tahoe Community Foundation
Kevin & Sheri Marshall
Squaw Valley | Alpine Meadows
Vail Resorts

Silver – $5,000 x3
Sigmund & Sue Anderman
AT&T
Walter & Estel Binder
Nancy Binz
Paul Bouchetti In honor of Cindy Pester
Steven & Renee Bouch; Parasol Tahoe Community Foundation
Nicolas & Greta Brown
Camp Richardson Resort
Tim & Denise Cashman
Richard & Thersea Crocker; Community Foundation Santa Cruz County
Janie & Donny Friend;
Jewish Community Federation
Jason & Melissa Green Fund; Parasol Tahoe Community Foundation
Hard Rock Hotel, Lake Tahoe
John & Glennis Jones
Jim & Nancy Kennedy
Ralph & Margie Koldinger
Sharon Lane
Melinda Maxfield Foundation
Steven L. Merrill Family Foundation

Gold – $10,000 x3
Duane & Becky Andrews
George & Sue Bull
Donald & Carole Chaisen Foundation
Ginnie & Peter Haas Jr.; The San Francisco Foundation
Bob & Cindy Pester
James & Amy Ramsey
Eric Havian & Jean Jarvis; The San Francisco Foundation
Ritz-Carlton, Lake Tahoe
Serendipity Fund; Parasol Tahoe Community Foundation

Silver – $5,000 x3
Sigmund & Sue Anderman
AT&T
Walter & Estel Binder
Nancy Binz
Paul Bouchetti In honor of Cindy Pester
Steven & Renee Bouch; Parasol Tahoe Community Foundation
Nicolas & Greta Brown
Camp Richardson Resort
Tim & Denise Cashman
Richard & Thersea Crocker; Community Foundation Santa Cruz County
Janie & Donny Friend;
Jewish Community Federation
Jason & Melissa Green Fund; Parasol Tahoe Community Foundation
Hard Rock Hotel, Lake Tahoe
John & Glennis Jones
Jim & Nancy Kennedy
Ralph & Margie Koldinger
Sharon Lane
Melinda Maxfield Foundation
Steven L. Merrill Family Foundation

Granite – $2,500 x3
Brent & Lori Bimar;
Orange County Community Foundation
Linda Brinkley & Ron Randolph-Wall; Parasol Tahoe Community Foundation
CA 89
Vic & Debbie Castello
Art & Colleen Chapman
Todd & Erika Chapman
Robert Chester & Jennifer Trask; Parasol Community Foundation
Bob & Carlotta Darhe
Claudia Fleroseim
Kristine Foss
Max & Nancy Gisko;
Tahoe Truckee Community Foundation
Cindy Gustafson & Wally Auerbach;
Tahoe Truckee Community Foundation
David & Jan Hardie In honor of Cory Ritchie;
Parasol Tahoe Community Foundation
Skip Heynen

Mountainside Partners
NV Energy
PlumJack Group
Rodrigo Sales
Kern Schumacher & Hollye Shephed In memory of Todd Schumacher
Tom Seeliger
Lynn Suter
Jim & Joyce Teel
Roy & Kathy Wickland
Steve & Betsy Young

Mike Holland & Katy Simon Holland
Michael & Bonnie Hope
Deb & Tony Howard
Coldwell Banker Select On behalf of Dan Jacuzzi
Tom & Kevin Linn
Chris McNamara & Viktoria Low
Steve & Maureen Miller
In memory of Thomas Mullarkey, Jr.
IBM On behalf of Micki Napp & Phil Estipular
Mark & Susanna Nave
Michele & DJ Novotney In memory of Al Baragno
Mary Ann & Louis Peoples;
The Boyd Family Foundation
Susan & Tom Petrizzio
Anne & Marty Putnam
Q&D Construction On behalf of Chris Barrett
Tim & Holly Racich
Cory & Ryan Ritchie;
Parasol Tahoe Community Foundation
Jonathan & Susie Sabin;
Andrew Sabin Family Foundation
Norma Santiago
Chuck & Sue Scharer
Rick & Gail Stephens
Eric & Laurie Struck
Steven & Claire Stull
Tahoe Beach Club
Tahoe City Lodge
Stephen & Katherine Van Dusen
Terry Watt & Mark Karwowski

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INCLINE BIKE PATH DONORS 2014–2017

Vistas & Kiosks
Vista 1: Donny & Janie Friend; Jewish Community Foundation
Vista 2: Nancy Binz
Vista 3: Aaron Moore and Jason & Melissa Green; Parasol Tahoe Community Foundation
Vista 4: Maryanne Sangaicoamo
Vista 5: Susan McMillan and Tom Kenny
Vista 6: Parasol Tahoe Community Foundation & Tahoe Truckee Community Foundation
Vista 7: Jim, Nancy and Carter Kennedy; Vanguard Charitable Endowment
Vista 8: Tim & Holly Raccich and Kevin & Sheri Marshall
Vista 9: Ron & Maureen Ashley
Vista 10: Ritchie & Hardie Families; Parasol Tahoe Community Foundation
Vista 11: Rob & Amy Alston and Pamela & Dennis Barned
Vista 12: Cashman Family
Vista 13: Kern Schumacher
Vista 14: Jan & Julie Clark and Norm Pierce
Vista 15: Steven & Sandy Hardie; Parasol Tahoe Community Foundation
Vista 16: Janet Mullen
Vista 16a: Karen & Ray Ehly
Kiosk 1: Dan Brower & Family
Kiosk 3: Les Bussick
Kiosk 2: Riley’s Foundation
Interpretive Panels: NV Energy Foundation

Trout Paver – $5,000+
Andrew Sabin Family Foundation
Renee & Steven Bouck; Parasol Tahoe Community Foundation
CBS EcoMedia Inc.
On behalf of Toyota
Isegno International
Esther & Gerry Levandoski; Santa Cruz County Community Foundation
Mahal Family; Hemkund Foundation
IBM On behalf of Mitch Napp and Phil Estipular
Jim Pierce
Raymond E. Ehly Foundation
Ron Randolph-Wall and Linda Brinkley; Parasol Tahoe Community Foundation
The Thomas & Thelma Hart Foundation
Marianna Vaughan In Memory of Nira Elizabeth Temple

Bear Paver – $2,500+
Laurel & Victor Andrews and Victor Onufrieff
Kevin and Ann-Marie Barnes
Michael Brumbaugh In Honor of Geoff & Wes Brambaugh
Guy & Phyllis Conces
Bob & Carlotta Dathe
Bill & Judy Edwards
Karen Fukumura
Linda Gillcrist In Honor of Bingo
J. Stuart Haldan Family; Parasol Tahoe Community Foundation
Jessica & Paul Jameson
Janet & Monte Klein Family Foundation
Sherif Johnson Family & Friends In Memory of Tim Johnson
Samuel & Trumam Kasman
Jagjit Kaur
Jennifer Kinch In Memory of Gregory Hilteb Kinc
La Bodeguita Del Medio; Lara & Michael Ekwall
Miklen Family Foundation
Michele & DJ Norotzny
Carol & Joseph Page
Carole Polito
Gary & Sharon Prosenko
Anne & Marty Putnam
Kent & Tricia Putnam
Michael Schaufeld
In Honor of Michael Sandler
Caisy Schmidt & Jennifer Cannon
Kuo & Tricia Tong
The Verstappen Family Foundation

$1000+
David Contis
In Honor of Sandra Cath
J. Andrews Harris
James & Caroline Kaplan
Greg McKay
NCE Engineering
Preger Family Fund; Parasol Tahoe Community Foundation
Brett Robinson
Julie Savage
Winfred & Clegg Smith

$500+
Ascent Environmental
John & Rajsheer Beneditksson
Sandra Cath
Evelyn Chipman
Brady Dolan
Florence & Steven Goldby
Gunderson Law Firm
John Higley
Ralph Kuhn
Beth & Scott Minick
Louis & Mary Ann Peoples
Carole Polito
Larry & Cathy Switzer
Tahoe Ski Bum
Arthur Winkleback
Carol & Bill Yeates
Karen Zito & Manuel Calderon

$100+
John & Gladys Aadland
Cathy & Mike Abelson
Muriel Del Agostino
Judy Ahlto
Lisa & Mike Allred
Adam Althoff
John Althoff
Sydney Althoff
Joni Amarelli
Joyce Angel
In Honor of Joyce & Marty Angel
Lori A. Baptista
Kristan Barboust
Bill & Michelle Barnes
Neil, Jill, Brandon & Trevor Barnes
Nancy Barrett
Barbara Basso
In Honor of Dr. Tracy L. Basso
Linda Bell
Linda Bell In Honor of Terry Bell, Jason Bell, Brendy Bell Alspa
Susan Benson
In Memory of Larry Benson
Gay Bentley
Jim Beres
Paul & Maria Berning
Casey Beyer
Debby & Mike Bird
David Bolesiez
Monique & Ted Bogan
Julie Bowman
In Honor of Reald Waara
Scharitz Boyd
Sandra & Russ Bradford In Honor of Ben & Cassie McClure
Chloe & Caitlin Brunnson
Lynn Brown
In Memory of Ed Wurticle
Steve & Patricia Bruni
Julia Nickless Bryan
Patty & John Buchanan
Bob & Mango Burtetta
John Butera
James & Molly Butler
John Butler
Laurie Byren
Curta Campi
Ken & Denise Cash
Nicholas Casini
Michael Causacca
The Cazagolli Family
James Chang
Toong Hie Chen
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Glenn Childs
Michael Christian
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Julie Cole
Collins Engineering Consulting, LTD.
Theresa Colmombi
Mike & Tracy Comba
Dennis Concanon
Bryan Conney
John Copuslaus
Ray Costa
Mary Alice Cox
Harriet Cammings
Brian & Taylor Culer
Charlotte & Chet Curtis
Lani Davies In Memory of Greg Kinch
Roger Delgado
Kerry & Greg Donovan
Lynne Doyle
Chick & Judy Drake
Bill & Beth Drewes
John & Heidi Drum
In Honor of Dan & Patti Hill
Den Duckworth
In Memory of Darly Robert Duckworth
Sabreina Duke
Madonna Dundar
Michael Durand
Bill & Laura Durica
Hank Echter & Karolina Hedman
Michael Ekwall
In Honor of Lois & Barbara Strek
Mark, Mary, Jessica, & David Ellingson
Evin Ellis
David Faucher
Gavin Feiger
Dan Finkelstein
John Finn In Memory of Dawn Finn
Christopher Finne
Gareth Fong
Mark Irving
Tara Herndon, Roger Herndon & Valerie Scatena; Island Framing
Angela James
In Honor of Ashlyn Pepper James
Angela James
In Honor of Daisy Lanne James
Dick & Becky Johnson
Tracey Johnson
Kent Johnson
Shane Johnson
Gail Kane
Dominik Karelus
John & Catherine Kerna
Scott Kiernan
Mark Kimbrough
Ron & Leela Kirkish
Mark Kirkland
Jane Korren
Jasmine & Levi Kleiber
Ivan Koon
Tamara & Jay Kornmayer
Brian & Kelly Krolicki
Valerie Kuchulis
Ruzmin Kudinov
James Lamb
In Honor of Heather Lamb
James Lamb
In Memory of David Lamb
Cheryl Lancaster
Renzo Lardelli
Timothy Layhee
McAvery Layne
McAvery Layne
In Honor of Dorothy Mahlty
Eugene Lee
Lisa & Austin Lellis
Michael Lellis
Thomas Leone
Robert & Leslie Levy
David & Rita Levy
Melissa Lewis
Charlie Lincoln
Rebecca Lincoln
Kathryn Little
In Memory of Donna & Jamie Flora
Ana Liu
Jennifer Lloyd
Juan Lloyd
Viktor Lockhart
Maureen Lowe
John Lund and Andrea Dennis
Scott & Susan Mahr
David Marston
Linda Martinez
Linda Mendoza
Chris Mertens
Thomas Mertens
Sarah Miller
Michael & Jeannie Milligan
James Mills
Jeannie Monardo In Honor of Joanna, Rose & GoGo Manawo
Mike & Bette Morgan
William Morris
Jeff & Lori Morrison
Melissa Murphy In Honor of Donorun Michael Murphy
Michael Murphy
Bill & Helen Neff
Sherri Nemecek
Paul Newham
David & Darlene Nilsson
Greg Novak
Shawn O'Hara
In Memory of Pat O'Hara
Shawn O'Hara In Honor of Shawn
O'Hara and Steve Bender
Tom & Chris Anne Olenic
In Memory of Greg Kinch
Todd Oliver
Sharon Oosterman
Theresa & Frank Papandrea
Stephen & Marianne Pearlall
Bill & Ammer Phillips
Amanda Ponoole
In Memory of Greg Kinch
Kaylene Porter
In Honor of Samantha Porter Shirley
Suzanne & Randy Potte
Bob & Eleanor Preger
Jeffrey Quinn
Karan Rabak
Jeannie Radke
Phil & Roberta Rice
Alyn Richards
Kristoff Richter
Dave & Debbie Richwood
Jackson Ring
Dave & Liz Ritchie
In Honor of Gary Ritchie
Patti Rittling
In Memory of Greg Kinch
Dr. Mary Lee Rogers
James & Amy Rosborough
Timothy Rowe
Timothy Rowe
In Honor of Christopher C. Rowe
Christopher Rugard
The Rugard Family Living Trust
In Memory of Ozzi & Nola Rugard
Elizabeth Saint
Steve & Jan Schonhaut
Greg Novak
Shawn O'Hara
In Memory of Pat O'Hara
Shawn O'Hara In Honor of Shawn
Karen Schumann
Cliff Schuyler
Jane Seaman In Honor of
Ed Scott & Leslie Seaman
Tanya Seidel
John Selix
Roy Shellow
Jamie & Steve Sidells
Jo Anne Silber
P. Susan Silveira In Memory of
Michael William Silveira
P. Susan Silveira In Memory of
Miriam M. Silveira
Creighton Skau
Allan Slocombe
In Honor of Margaret & Jerry
Marilyn Smith
Winfred Smith
Betsy & Jim Smith
Carol & Jim Snodgrass
Cindy & Grant Soremekun
William Spain
Judy Speck In Memory of Jim Speck
Judy Speck In Memory of
Lloyd & Anne Ghiselli
Tom & Sue Sperry
Patrice Sprogis
Jeff & Linda Starr
Layne & Lisa Stattner
Stephanie Stephens
In Honor of John R. Stephens
Jan Stevens In Honor of
Chris Stevens
Lynn Stewart
Donald & Tracy Strob
Chris Corry Sully
Jana Sunshine
Bill & Patty Tamblyn
Joseph & Thomasine Tavormina
Karen Thomas In Honor of
The Robert R. Bush Family
Terri & Doug Thompson
In Memory of Greg Kinch
Laurie Thoms
Gary Thomsen
In Honor of Martel Thomsen
Gwen Davis Toso
Trimberger Family Foundation,
In Honor of The Trimberger Family Foundation
Pamela Alex Tyguidinos
Kimberly Urbani
Paul & Sharon Van Iderstine
Ken Venis
In Honor of Memphis Jerome Venis
Lee Weber-Koch
In Honor of James Towill Brown
Lee Weber-Koch
In Honor of Chase International
Lee Weber-Koch
In Honor of Gloria & Paul Levy
John & Ellen Whitehall
Mark D. Williams
Donald & Alexandra Willoughby
Winfrey Partners
Andrew Wolf
Stanley Walken
John Wall
Ira & Eleanor Wong
Kendra Wong
Cay & Greg Woodson
Ed & Anne Wustefeld
Margaret Yost
Cliff Young
Erwin & Stephanie Young
Leslie Thomas In Honor of
The Robert R. Bush Family
$10,000+
Jacqueline Felton Escher
Jay & Jenn Gudebski
Hazel Foundation
Thomas Bolton and Molly Hooper
Western Area Lexus Dealer

$5,000+
JP Morgan Chase & Co.
David Doyle
Ralston Family Fund

$5,000–$4,999
Ray Ehly and Karen Mullen-Ehly
Bob & Chris Fiebusch; The Fiebusch Foundation
Scott Gillaspie & Maja Thaler
Joshua & Jennifer Hatch; Hatch Family Fund
Michael & Bonnie Hope
Brad & Patty Ives
Kristine Keever and Simon Miller
Philip Merritt van Rijn
Blake & Ruth Smith
Stern Family Foundation
Daniel Teoh; The Teoh Company, Inc.
Wanderlust Festival

$1,500–$4,999
Ray Ehly and Karen Mullen-Ehly
Bob & Chris Fiebusch; The Fiebusch Foundation
Scott Gillaspie & Maja Thaler
Joshua & Jennifer Hatch; Hatch Family Fund
Michael & Bonnie Hope
Brad & Patty Ives
Kristine Keever and Simon Miller
Philip Merritt van Rijn
Blake & Ruth Smith
Stern Family Foundation
Daniel Teoh; The Teoh Company, Inc.
Wanderlust Festival

$1,500–$4,999
Ray Ehly and Karen Mullen-Ehly
Bob & Chris Fiebusch; The Fiebusch Foundation
Scott Gillaspie & Maja Thaler
Joshua & Jennifer Hatch; Hatch Family Fund
Michael & Bonnie Hope
Brad & Patty Ives
Kristine Keever and Simon Miller
Philip Merritt van Rijn
Blake & Ruth Smith
Stern Family Foundation
Daniel Teoh; The Teoh Company, Inc.
Wanderlust Festival

$500–$1,499
3 Degrees Group
Jay & Shelly Aldean
Laurel Andrew; Andrew Family Foundation
Charles Bergen
Stanley Boney
James & Cathy Boyd
Jan Briscoe
John & Patty Brisaenden
William & Genevieve Broell
Mark Bruce
Julia Nickles Bryan
Sally Mars Carey; Mars Family Charitable Foundation
Janet Chapman
Tim & Stacey Crowley
Barbara Dantz
William & Dani Dayton
John & Patricia Dean
Verdi DiSesa and Kelsey Wilcox; JP Morgan Chase & Co.
John Dowala
Blair Duncan Porteous
Stephen & Linda Gill
Robert & Kara Green
Bill & Carolyn Guerra
Sam & Sue Harrosh
Roger & Vicki Kahn
James & Caroline Kaplan
Ralph & Elana Kuhn
Larry Kushner
Kirk & Debbie Ledbetter
Rick & Marie Lorito

$500–$1,499
3 Degrees Group
Jay & Shelly Aldean
Laurel Andrew; Andrew Family Foundation
Charles Bergen
Stanley Boney
James & Cathy Boyd
Jan Briscoe
John & Patty Brisaenden
William & Genevieve Broell
Mark Bruce
Julia Nickles Bryan
Sally Mars Carey; Mars Family Charitable Foundation
Janet Chapman
Tim & Stacey Crowley
Barbara Dantz
William & Dani Dayton
John & Patricia Dean
Verdi DiSesa and Kelsey Wilcox; JP Morgan Chase & Co.
John Dowala
Blair Duncan Porteous
Stephen & Linda Gill
Robert & Kara Green
Bill & Carolyn Guerra
Sam & Sue Harrosh
Roger & Vicki Kahn
James & Caroline Kaplan
Ralph & Elana Kuhn
Larry Kushner
Kirk & Debbie Ledbetter
Rick & Marie Lorito

SUSAN McMillan and Tom Kenny
Michael & Karen Melarkey
Tom Mertens and Barbara Krause
Sue Novasel
Craig & Liz Olson;
Tunnel Creek Station
Ken Powell
Tom & Niki Peutzman
Kamran Razvan
Robert & Patricia Ronald; Silicon Valley Community Foundation
Craig & Tara Rossie; Parasol Tahoe Community Foundation
Ronald & Sue Rouda
Michael & Carol Sabarese; Tahoe Truckee Community Foundation
Michael Sandler
Donnell & Cynthia Scherer
Casey Schmidt
Doug Schwartz
E. Clement & Sharie Shute
Lawrence Sidney
Mark & Mary Sliwkowski;
Renaissance Charitable Foundation
Diane Syron in Honor of
Kevin and Nicole Syron
Lynda Benvenuti Taylor; Taylor/Meyer Family Foundation
Michael Teel and
Julie Motamedi Teel
Lawrence Tietig
Michael & Karen Traynor
Stuart & Geri Youn

Karen Zito & Manual Calderon  
$100–$499  
C.J. Abdo Jr.  
Nancy Alvarez  
Eric & Nicole Bailey  
Larry Bain  
Kathie Bartlett  
Douglas & Kathleen Bauer  
Casey Beyer  
Allen & Linda Biaggi  
David & Rosalind Bloom; Jewish Community Federation  
Mark & Donna Blum  
David & Carrie Boesch  
Holly Bolton In Honor of NCE  
Mike & Kristyn Braden  
June Smith Brugger; Piedmont Garden Club  
Bronwyn Brunner  
Kimberly Caringer  
Garth Casaday  
Secretary Barbara Cegavske  
Ronald & Carla Chinnich  
Elizabeth Collins  
Jon & Sue Crease  
D. Michelle Cutting  
George & Christine Dariotis  
Kent & Elizabeth Daubert  
Chris Dursky  
Depinto Family Fund  
Greg & Kerry Donovan  
Don & Gayla Duckworth  
Gregory & Lynnea Dunn  
Steven Elek  
Bruce Eiser and Sandy Hill  
Roger & Nancy Fonse  
Don Fulda  
James Gaither, Jr.  
Graham Geiselman  
Paul Genasci  
Lynn Gibson  
Randall & Jana Greer  
Holly Griffin  
Peter & Sandy Golzle  
Edward & Cornelius Gould  
Scott & Monica Hill  
Rachel Hooper and Peter Zingg  
Doug Houston  
Dean & Cynthia Hunt  
Fred & Barbara Hefeld  
Jean Jeffries  
Ronald & Jane Jenny  
Lawrence & Stephanie Kramis  
Corinna Kubasta  
In Honor of Calvin Miller  
Steve Lamb  
Nancy La Dawn Reichling  
Jim Lawrence  
Alfredo & Ruth Leon  
Julie Leonhard  
Adam Lewandoski; Ascent Environmental  
Stephen Lind  
Craig & Carol Lundin  
Tom Macbride; Macbride Management  
Robert Maddox III  
Joanne Marchetto and Meledi Blanton  
Jeff Marsalais  
Jacklyn McCook  
Sam McMillen and Mary-Ellen McMillen  
Kenneth & Lindsey Meyersiek  
Michael & Jeanne Milligan; Bainbridge Community Foundation  
Brenda Milum  
Jennifer Montgomery  
James & Virginia Moose  
Michael Morgan  
William & Josephine Morris  
Roger & Victoria Murphy  
George Navone  
Susan Nimoy  
Wyatt Ogilby  
Alice Tery Osley  
Angela Penniscoe  
Mark & Margi Peterson  
Jason Pinard  
John & Heidi Piper  
Jim & Marianne Porter  
Kelsy Porter  
Jeffrey Quinn  
Michael & Susanna Ranay  
Dave & Liz Ritchie  
In Honor of Cory Ritchie  
Jan & Sari Rogoff  
Paul Rokr  
Thomas & Victoria Samuels  
Katherine Sanders  
Robert Sawyer  
William Schmidt  
Howard & Renee Schlesinger  
Larry & Patzy Severson  
Lee Severson  
Roy & Eva Shallow  
Wes & Stacie Smith  
Winifred Smith  
In Memory of Cooper Land  
Carol & Jim Snodgress  
In Memory of Cooper Land  
Donald & Tracy Stroh  
Karen Sutherland and Dominici Radman  
Tahoe Truckee Sierra Disposal  
Jim Teddy  
Brenda Townell and Dennis Tweedy  
John & Celestine Tagwell  
Tom & Maurice Turner  
Robert Twiss and Amy Skewes-Cox  
Kathleen VanLandingham  
Eric J. Vetter and Mayelen Garfio  
Thomas Watson  
Brey Willcuts  
Joan Winsbell  
Douglas Wood  
Craig Woodward  
Patrick Wright  
Erwin & Stephanie Young  
Lawrence & Deborah Young  
John & Jennifer Zeisler  
$10–$95  
Lorey Baldwin  
Bruce Barsook  
Karen Beck  
Michael & Marjorie Bird  
Rob Boyle  
Timothy Bradley  
Kate Brower  
In Honor of Mike Brewer  
Michael & Donna Butcher  
Steve & Christine Carnevale  
Carol Coats  
Cynthia Courtenay  
Harry & Johnnie Lee Don  
Thomas & Colette Eastman  
Phyllis Fair  
In Honor of Shahr Masters  
Ellis Felicita  
Rick Gansong  
Kenneth Giten  
Bejamin Gotsow; Lawrence Livermore National Laboratory  
Susan Harrold  
Catherine Hawks  
Derek & Elizabeth Henninger  
Randy Hill  
Sandy Hogan  
Kent Jackson  
Jeffrey Kirs  
James & Nadja Larson  
Nathan Laver  
Edward & Victoria Larson  
Kendal Lococo  
Kenneth & Jean Loer  
Amanda Lundie  
Linda Macci  
Riaz & Lily Moleidina  
Michelle Mugford  
Denise Oneto  
Hannah Pence  
Gabriel Ranaum  
Timothy Rowe  
Brittany & Corey Ryan  
Irene Pamela Rucks  
Gary Cathy Schenk  
Andrew Schwartz  
Mary Schweitzer  
Robyn Shields  
In Honor of Cory Ritchie  
Harold & Pamela Singer  
Paul Thompson  
In Honor of Eleanor Strand  
Lila Florence Truett  
Stephanie Tyler  
Jacques van der Wils  
In Honor of Patrick Ward  
Jasp & Debra Van Opstal  
Kathleen Warren  
Patricia Wexley  
Keri Yuh
Rubicon Trail Improvements
$10,000+
Blum Family Foundation
Carol & Roger Dreyer In Memory of Arthur and Marjory Dreyer
Woody and Denise Shackelton In Memory of Harry Richardson; Silicon Valley Community Foundation

$2,500
Stephen Lind

$1,000
Mark & Meganne Houghton-Berry

$500
Allen & Linda Biaggi
Leo Dubinetskey
Scott Douglass
Douglas Bauer

$50–$499
Carl Bertelsen
Laurie Byren
Patricia Cahill
William Cobb
Clifford Corda In Honor of John Corda
Patricia Demoff
Dan Dougherty
Marvin & Kate Feinstein
Diane Florshiem
Norine Hugy
Mary Hufry
Bruce McElhant
Theresa Mele
Scott Migliore
Tom Mertens
Russell Pratt In Honor of Cindy Gustafson

Environmental Venture Trust

$50,000
Robert S. & Dorothy J. Keyser Foundation

$15,000
Steven Merrill Family Foundation

$5,000
George Binney; G.A. Binney Foundation
Simon Miller and Kristine Keever; Hurley Miller Family Fund
Larry Severson; Berkshire Hathaway Energy

$2,500
Dennis & Pamela Barnedt

$1,000
The Foster Family Charitable Foundation
Adam Wolf
Armin & Kevin McDonald
Andrew & Ellen Daucher
Charles & Feraliee Levin
Brigham Family Fund
Gary & Sharon Prosenko

$5–$400
Marcia Antipa
Gail Baker
Lynn Brown
Rob Christy
Madonna Dunbar
Todd Ferrara

Ronald & Jane Jenny
Corianna Kubasta
Peter Moyer
Hilary Newsom
Steven & Barbara Pulver
Lesley & James Schroder
James Stolaraki
Richard Trossen
Svata Trossen
Martha Welch
William Wendin
Karen Wirek
Gerald & Jerry Winter
Bill Yeates

Taylor Creek Overlook

$12,500
Matt Levitt; Tahoe Spirits, Inc/ Tahoe Blue Vodka

$2,500
Dennis & Pamela Barnedt

$1,000
Dan Brower; DBB Holdings
Julie Anne Savage

$500
Bonnie & William Smart
Shand & William Green
Jim & Marianne Porter
Jason Drew; NCE
Berry Family Fund; Community Foundation of New Jersey
Peter & Carol Sonntag
Patricia & Robert Ronald Family Foundation; Silicon Valley Community Foundation

$10–$499
Alois Bartz
Gerg Bergner

Christine Burns
Gregory & Diana Campbell
Marilyn Cosey
Correll Couch
Vaughn & Denise Crawford
Madonna Dunbar
Mark & Orit Foorad
Barbara & Lawrence Frith
Brian Gerhart
Cathy Gibb
Sue Hughes
Ronald & Jane Jenny
Lisa Maria Judge
Don Lane
Dean Langdon
Jeanette Lejardi and Arleigh Sawyer Jr.
Robert McClintock
Wyatt Ogilvy; Ogilvy Consulting
Emily Sexton
James & Carol Stenderup
Felix & Elizabeth Wannenmacher
Ellen Whitmore
Michael Zanetell

Dollar Creek Bike Path

$25,000
John Lee Fund; San Francisco Foundation

$12,500
Robert & Cindy Pester

$5,000
Paul Boschetta
Jeff & Debbie Weber

$2,500
Darin & Christine Bosch
Stephen & Katherine Van Dusen
$25–$500
Vincent Anicetti
Andrew & Kathy Strain
Jim Teddy
Jenna Wachtel
In Honor of Kevin & Nicole Systrom

Incline Flume Trail
$20–$250
Debby & Mike Bird In Honor of Birds Incline Condo
Susan Benson
Lynn Brown
Jim Feenstra
John Gregory
William & Carolyn Grubb
Rick Holden
Incline/Tahoe Foundation
Mark Kimbrough
Bill & Helen Neff

Bike Path – General
$10,000
Mikey Hallenbeck Memorial

$5–$150
David Ard
Peter Brown
Trish & Seth Caillat
Mark Casey
Jordan Clow
Lisa Culver
Dave Dodds
Diana Dorman
John & Diana Erickson
Susan Hallenbeck
Robert & Karen Hess
James Hobbs
Lenora Martin-Hopkins
Sue Hughes
Charissa Isom
Robert Jenkins
John Johnson
Dan & Diane Koellen
Donald Larson
Aimee Lorincz
James Miller
Mike & Tina Moynan
John Murray
Gale Murillo
Teresa Nakamura
Mayci Sexton
Melinda Stearns
Richard Tardif
Lisa & Doug Tracy
Earl Whetstone
Randy Wilhelm

Take Care
Laurel Andrews & Victor Onufrieff;
AFC Public Foundation
County of El Dorado
Bill & Judy Echols
Incline Village General Improvement District
League to Save Lake Tahoe
Milthorpe Sports, LLC
State of Nevada
Town of Truckee
Truckee River Fund; Community
Foundation of Western Nevada
Melissa Young In Honor of John and Beth Young
FINANCIALS

THE TAHOE FUND continued to grow a sustainable base for the organization by expanding the Stewardship Circle campaign. The Tahoe Fund continued to maintain investment accounts at Parasol Tahoe Community Foundation for short-term project funds, operating funds and the long-term maintenance fund for the Incline to Sand Harbor Bike Path. Endowments are also maintained at the Parasol Tahoe Community Foundation and the Tahoe Truckee Community Foundation.

Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,173,175</td>
</tr>
<tr>
<td>Governmental grants</td>
<td>72,250</td>
</tr>
<tr>
<td>Donated goods, services and facilities</td>
<td>24,880</td>
</tr>
<tr>
<td>Gross special events revenue</td>
<td>103,975</td>
</tr>
<tr>
<td>Less: cost of direct benefits to donors</td>
<td>(78,338)</td>
</tr>
<tr>
<td>Net special events revenue</td>
<td>25,637</td>
</tr>
<tr>
<td>Change in value of beneficial interests in assets held by others</td>
<td>111,933</td>
</tr>
<tr>
<td>Other income</td>
<td>100</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$1,407,975</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$754,907</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
</tr>
<tr>
<td>General and administrative</td>
<td>168,310</td>
</tr>
<tr>
<td>Fundraising</td>
<td>123,299</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>291,609</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$1,046,516</td>
</tr>
<tr>
<td><strong>Increase in Net Assets</strong></td>
<td>361,459</td>
</tr>
<tr>
<td><strong>Net Assets at Beginning of Year</strong></td>
<td>2,558,159</td>
</tr>
<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td>$2,919,618</td>
</tr>
</tbody>
</table>